

<b>MUHORONI Constituency Development Fund</b>		
<b>Project Proposal 2014/2015 Financial Year</b>		
<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>
<b>OFFICE ADMINISTRATION</b>		
EMPLOYEES SALARIES	Payment of staff salaries and gratuity	1,800,000.00
GOODS AND SERVICES	Payment of Security, Utilities and Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,156,745.00
NSSF	Payment of NSSF Deductions	48,000.00
NHIF	Payment of NHIF Deductions	32,640.00
COMMITTEE EXPENSES	Payment of Committee sitting allowances, transport, conferences	1,248,000.00
<b>MONITORING AND EVALUATION</b>		
GOODS AND SERVICES	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	830,356.00
COMMITTEE EXPENSES	Payment of Committee sitting allowances, transport, conferences	1,300,000.00
CDFC/PMC & STAFF CAPACITY BUILDING	Undertake Training of the PMCs/ CDFCs on CDF Related issues	1,000,000.00
<b>BURSARY</b>		
BURSARY - SECONDARY	Fees payment for needy students in Secondary schools	4,700,000.00
Bursary – Tertiary/Universities	Fee payment for needy students in tertiary and Universities	8,000,000.00

Bursary – Special Schools	Fee payment for needy students in Special Schhols	300,000.00	
Mocks and CATs	Funds for conducting continuous assessment tests	2,000,000.00	
EMERGENCY (5%)	To take care of unforeseen emergencies in the constituency	5,400,259.00	
Constituency Audit	Constituency Audit	500,000.00	New
<b>Water</b>			
Oduwo water supply	purchase and installation of water tank and pump.	1,000,000.00	New
Got ruke water project	purchase and installation of water tank and pump.	1,000,000.00	On-going
<b>Environment</b>			
Angwecha flood control	Silt and vegetation removal in Angwecha stream .	1,595,119.00	On-going
<b>Health</b>			
Masogo Sub-district Hospital	completion of Construction off male ward from lintol level.	1,000,000.00	On-going
<b>Education</b>			
Koru Girls Secondary Sch.	construction of one story dormitory in conjunction with P.T.A AT Approximately kshs 32,000,000	18,000,000.00	New
St. Stephen Menara Sec.School	Construction of a dinning hall	6,500,000.00	On-going
Olik Oliero Sec School	Complete construction,plastering and fitting of three classroms	2,500,000.00	New
Prof Ayiecho Obumba Sec.	Complete construction,plastering and fitting of 3 classrooms.	2,500,000.00	New
Lwala Sec School	Complete construction,plastering and fitting of three classroms	2,500,000.00	New
St. Patrick's Oduwo Sec.	Complete construction,plastering and fitting of three classroms	2,000,000.00	New

Padri Pio Masogo Girls Sec.	Complete construction,plastering and fitting of three classroms and lab	2,000,000.00	On-going
Omanyi Sec School	Complete construction,plastering and fitting of three classroms	2,500,000.00	On-going
Nyando Sec School	Complete construction,plastering and fitting of three classroms	2,500,000.00	On-going
Achego Girls Sec School	Complete construction,plastering and fitting of dinning hall	4,000,000.00	On-going
Yawo Primary School	Complete construction,plastering and fitting of three classroms	1,800,000.00	On-going
Marega Primary School	Complete construction,plastering and fitting of three classroms	1,800,000.00	On-going
St. joseph's Ngula Prim. Sch	Complete construction,plastering and fitting of three classroms	2,500,000.00	On-going
Milenye Primary School	Complete construction,plastering and fitting of three classroms	2,200,000.00	On-going
Minyange Primary School	Complete construction,plastering and fitting of three classroms	1,900,000.00	On-going
Kibos Primary School	Complete construction,plastering and fitting of three classroms	2,500,000.00	New
Claudio Kowiti/Gatundu Primary School	Complete construction,plastering and fitting of three classroms	1,500,000.00	On-going
Lwala Primary School	Complete construction,plastering and fitting of three classroms	1,950,000.00	On-going
Kipchorian Primary School	Complete construction,plastering and fitting of three classroms	2,500,000.00	New
Jaber Primary School	Complete construction,plastering and fitting of three classroms	1,800,000.00	On-going
<b>Conditional grant</b>			
Minyange Primary School	Renovation of a classroom	237,931.00	New
Kibos Primary School	Renovation of a classroom	200,000.00	New

Lwala Primary School	Renovation of a classroom	200,000.00	New
Jaber Primary School	Renovation of a classroom	200,000.00	New
<b>Security</b>			
Masogo DO'S House	Completion of Construction of masogo DO's House building from slab level to roofing, plastering and fitting.	1,500,000.00	On-going
<b>Roads</b>			
Tamu – God Nyithindo Road	Grading and murraming 2km road	2,000,000.00	New
Masogo- Nyakoko-Miwani	Grading and murraming 2km road	2,000,000.00	New
God Nyithindo Road	Grading and murraming 2km road	1,700,000.00	New
Constituency electrification	Electrification in conjunction with Rural Electrification Authority (REA) and kenya Power n lighting Co. ltd to various public utilities in the constituency	1,000,000.00	New
<b>Sports</b>			
Constituency sports activity	Organizing constituency tonament on football, volley ball and athletics where the winning teams will be awarded balls, trophies and uniforms	1,595,119.00	New
<b>TOTAL</b>		<b>110,994,169.00</b>	
<b>KINDLY NOTE THE FOLLOWING</b>			
Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done		













