

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MUHORONI NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
TOTAL			4,094,827.59	
	ADMINISTRATION/RECURENT			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,628,000.00	On Going
2	NSSF	Employers contribution to NSSF	97,000.00	On Going
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	716,793.10	On Going
4	NHIF	Payment/contribution towards National Hospital Insurance Fund	72,000.00	On Going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,400,000.00	On Going
	MONITORING & EVALUATION			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	456,896.55	On Going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	On Going

8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDFC staff.	1,000,000.00	On Going
SPORTS ACTIVITIES				
9	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/ to be awarded with trophies, balls, and games kits	1,637,931.04	On Going
BURSARY/CATS/MOCKS				
10	Bursary Secondary Schools	Payment of bursary to needy student	15,000,000.00	On Going
11	Bursary Tertiary Schools	Payment of bursary to needy student	12,000,000.00	On Going
12	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	On Going
PRIMARY SCHOOL PROJECTS				
13	Kigoche Primary School	Construction of Two (2) Classrooms	1,650,000.00	NEW
14	Kore Primary School	Construction of Two (2) Classrooms	1,650,000.00	NEW
15	Miwani Section 3 Primary School	Construction of Two (2) Classrooms	1,650,000.00	NEW
16	Jagir Singh Primary School	Construction of Two (2) Classrooms	1,650,000.00	NEW
17	Agongo Primary School	Construction of Two (2) Classrooms	1,650,000.00	NEW
18	Ogwodo Primary School	Construction of Two (2) Classrooms	1,650,000.00	NEW
19	Yago Primary School	Construction of Two (2) Classrooms	1,650,000.00	NEW
20	Wuok Primary School	Construction of Two (2) Classrooms	1,650,000.00	NEW
21	Menara Primary School	Construction of Two (2) Classrooms	1,650,000.00	NEW
22	Kegara Primary School	Construction of Two (2) Classrooms	1,650,000.00	NEW
23	Ombeyi Primary School	Construction of Three (3) Classrooms	2,450,000.00	NEW
24	Oroka Primary School	Construction of Three (3) Classrooms	2,450,000.00	NEW
25	Milenye Primary School	Construction of Three (3) Classrooms	2,450,000.00	NEW
26	Okwach Primary School	Construction of Three (3) Classrooms	2,450,000.00	NEW
27	Nyakoko Primary School	Construction of Three (3) Classrooms	2,450,000.00	NEW

28	Jaber Primary School	Construction of One (1) Classrooms	700,000.00	NEW
29	Mikiria Primary School	Construction of One (1) Classrooms	800,000.00	NEW
30	Sangayo Primary School	Construction of One (1) Classrooms	800,000.00	NEW
31	Ngiti Primary School	Construction of One (1) Classrooms	800,000.00	NEW
	SECONDARY SCHOOL PROJECT			
32	Koru Girls Sec. School	Completion of Dormitory Roofing (Kshs 5,000,000) Fittings (Kshs 2,443,103.50) Painting (Kshs 1,500,000)	8,943,103.50	On Going
	TOTAL		77,801,724.19	