

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
MUHORONI CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee Salaries	Payment of staff salaries and gratuity	1,748,620.69	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	1,407,000.00	On-going
3	NSSF	Payment of NSSF deductions.	33,600.00	On-going
4	NHIF	Payment of NHIF deductions.	71,400.00	On-going
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	948,000.00	On-going
MONITORING & EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence and office tea.	242,452.71	On-going
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,361,857.63	On-going
8	NG-CDFC/PMC Capacity Building	NG-CDFC/PMC and staff capacity building.	1,000,000.00	On-going
BURSARY				
9	Bursary Secondary Schools	Bursary awards to needy students.	13,600,000.00	On-going
10	Bursary Tertiary Institutions (Colleges & Universities)	Bursary awards to needy students.	12,000,000.00	On-going
EMERGENCY				

11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	4,568,965.52	On-going
	PRIMARY SCHOOLS			
12	Kigoche Primary School	Construction of 1 classroom	850,000.00	New
13	Kiliti Primary School	Construction of 1 classroom	850,000.00	New
14	Karunga Primary School	Construction of 1 classroom	850,000.00	New
15	Rang'ombe Primary School	Construction of 1 classroom	850,000.00	New
16	Oyani Primary School	Construction of 1 classroom	850,000.00	New
17	Kore Primary School	Construction of 2 classrooms	1,650,000.00	New
18	Yago Primary School	Construction of 1 classroom	850,000.00	New
19	Waware Primary School	Construction of 1 classroom	850,000.00	New
20	Nyalenya Primary School	Construction of 1 classroom	850,000.00	New
21	Ogwodo Primary School	Construction of 1 classroom	850,000.00	New
22	Menara Primary School	Construction of 2 classrooms	1,650,000.00	New
23	Cheptuiyet Primary School	Construction of 1 classroom	850,000.00	New
	SECONDARY			
24	Koru Girls Secondary School	Completion of dormitory hall (plastering at Kshs.2,800,000.00 window fitting at Kshs.800,000.00 and partitioning at Kshs.1,200,000.00and painting at Kshs.300,000.00)	5,100,000.00	On-going

25	Nyakoko Mixed Secondary School	Completion of dining hall (plastering at Kshs.2,700,000.00 window fitting at Kshs.800,000.00, partitioning at Kshs.1,200,000.00, painting at Kshs.300,000.00)	5,000,000.00	On-going
26	Magare Secondary School	Construction of 6 classrooms	5,000,000.00	New
27	Mutwala Girls Secondary School	Purchase of land (3 Acres)	1,500,000.00	New
28	St. Rita Girls Secondary School	Purchase of land (4 acres)	1,500,000.00	New
29	Ogen Secondary School	Construction of 1 classroom	850,000.00	New
30	Ng'eny Secondary School	Construction of 1 classroom	850,000.00	New
	CONSTITUENCY			
31	Muhoroni Chief's Office	Installation of satellite antenna, router, digital access kit, digital ruggedized tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
32	Chemelil NG-CDF Office	Installation of satellite antenna, router, digital access kit, digital ruggedized tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
33	Ombeyi Chief's Office	Installation of satellite antenna, router, digital access kit, digital ruggedized tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New

34	Masogo Resource Centre	Installation of satellite antenna, router, digital access kit, digital ruggedized tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
	NG-CDF OFFICE			
35	NG-CDF OFFICE	Renovation of office;- (septic tank and sewer system, rehabilitation of 4 door toilets at a cost of Kshs.2,000,000.00) (Replacement of tiles, painting walls at Kshs.400,000.00, flash tank, water closet and urinal flash tank at Kshs.322,972.80)	2,722,972.80	New
	SPORTS			
36	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams to be awarded with trophies, balls, and games kits.	1,091,034.48	On-going
	ENVIRONMENT			
37	Environment	Tree planting in the following institutions; Mutwala Girls Secondary School, Muhoroni Township primary secondary, Tonde primary school, Muhoroni secondary school, Ombeyi Mixed secondary school, Masara primary school, Nyakoko primary school, Oyani primary school, Nyatao primary school, Ogen secondary school, Mariwa primary school, Magare primary school, Wambi primary school and Sauset primary school each at Kshs.50,000.00 and Nyangore primary school at Kshs.37,413.79	737,413.79	On-going
	STRATEGIC PLAN			

38	Strategic Plan	Preparation of strategic plan for period 2018/2022	3,500,000.00	New
	TOTAL		81,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
	ADMINISTRATION &			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	682,758.62	On-going
	MONITORING, EVALUATION AND CAPACITY BUILDING			
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, traveling and subsistence	341,379.32	On-going
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students	2,266,379.31	On-going
4	Bursary to Universities and colleges	Payment of bursary to needy students	2,000,000.00	On-going
	EMERGENCY			
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	PRIMARY SCHOOLS			

6	Pawteng Primary School	Construction of two classrooms	1,650,000.00	New
7	Ogwedhi Primary School	Construction of one classroom	850,000.00	New
8	Wagai Primary School	Construction of one classroom	850,000.00	New
9	Homalime Primary School	Construction of two classrooms	1,650,000.00	New
	SPORTS			
10	Constituency sports Tournament	Carry out constituency sports tournament and the winning teams/to be awarded with trophies,balls and games kits	519,827.58	Ongoing
	Total		11,379,310.34	
	TOTAL		98,189,655.16	