

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MUHORONI NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	Project Name	Project activity	Amount	Status
	<b>ADMINISTRATION/</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	4,843,103.20	On-going
2	NSSF	Employers contribution to NSSF	68,760.00	On-going
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	382,589.33	On-going
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	On-going
	<b>MONITORING,EVALUATION &amp; CAPACITY BUILDING</b>			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,000,000.00	On-going
6	NG-CDFC/ PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDFC staff.	1,271,226.27	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	On-going
	<b>BURSARY</b>			
8	Bursary Secondary Schools	Payment of bursary to needy student	20,000,000.00	On-going
9	Bursary Tertiary Schools	Payment of bursary to needy student	12,000,000.00	On-going
	<b>EMERGENCY</b>			
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On-going
	<b>PRIMARY SCHOOLS</b>			
11	Sauset Primary School	Construction of 2 classrooms	1,650,000.00	New

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12	Kipturi primary School	Construction of 2 classrooms	1,650,000.00	New
13	Ramula primary school	Construction of 2 classrooms	1,650,000.00	New
14	Bacho Primary School	Construction of 2 classrooms	1,650,000.00	New
15	Nyakoko Primary School	Construction of 2 classrooms	1,650,000.00	New
16	Pawteng Primary School	Construction of 2 classrooms	1,650,000.00	New
17	Nyakunguru Primary School	Construction of 2 classrooms	1,650,000.00	New
18	Nyang' Primary School	Construction of 2 classrooms	1,650,000.00	New
19	Tamu Primary School	Construction of 2 classrooms	1,650,000.00	New
20	Kibigori Railway Primary	Construction of 2 classrooms	1,650,000.00	New
21	Karunga Primary	Construction of 2 classrooms	1,650,000.00	New
22	god Abuoro Primary School	Construction of 2 classrooms	1,650,000.00	New
23	Cheptuiyet Primary School	Construction of 2 classrooms	1,650,000.00	New
24	Kigoche Primary School	Construction of 3 classrooms	2,450,000.00	New
25	Muhoroni Factory Primary School	Construction of 2 classrooms	1,650,000.00	New

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26	Waware Primary School	Construction of 2 classrooms	1,650,000.00	New
27	Rang'ombe Primary School	Construction of 2 classrooms	1,650,000.00	New
28	Kiliti Primary School School	Construction of 2 classrooms	1,650,000.00	New
29	Yago Primary School	Construction of 2 classrooms	1,650,000.00	New
30	Nyalenya Primary School School	Construction of 2 classrooms	1,650,000.00	New
	<b>SECONDARY SCHOOL</b>			
31	Our Lady of Peace Secondary School	Construction of 3 Classrooms	2,450,000.00	New
32	god Abuoro Secondary. School	Construction of 3 Classrooms	2,450,000.00	New
33	Ngere Kagoro Secondary School	Construction of Laboratory (single)	5,000,000.00	New
34	Kibigori Secondary School	Construction of 3 Classrooms	2,450,000.00	New
35	Ng'eny Secondary School	Construction of 2 Classrooms	1,650,000.00	New
36	Bishop Okoth Ochoria Secondary	Completion of a laboratory (Roofing, Plastering, Painting and fittings)	700,000.00	New
37	St. Stephen's Menara Secondary school	Completion of Dormitory (Plastering, fittings, Painting and tiles)	2,500,000.00	On-going

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38	Miwani Secondary school	Construction of Single Laboratory	5,000,000.00	New
	<b>NG-CDF OFFICE</b>			
39	NG-CDF Office	Office extension (construction of three offices with utilities for CACC, Uwezo and a store.	3,988,203.25	New
	<b>SPORTS</b>			
40	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/ to be awarded with trophies, balls, and games kits	1,500,000.00	On-going
	<b>TOTAL ALLOCATION</b>		<b>109,040,875.50</b>	