

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:243      Constituency: MUHORONI      Financial Year: 2019-2020**

<b>S.NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (KSHS)</b>	<b>STATUS</b>
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	New
2	Employees' Salaries	Payment of staff salaries and gratuity	5,764,800.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,229,263.45	New
4	Emergency	To cater for any unforeseen occurrences in the during the financial year	7,198,241.38	New
5	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and NG-CDFC staff.	1,271,226.27	New
6	Goods and services	Purchase of fuel, printing, stationery, airtime, travel and subsistence.	1,849,805.45	New

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7	Committee Expenses	Payment of committee sitting allowances, transport and conferences.	1,000,000.00	New
8	Bursary Secondary Schools	Payment of bursary to needy students	32,500,000.00	New
9	Bursary Tertiary Institutions	Payment of bursary to needy students	15,578,703.45	New
10	Kipturi Primary School	Construction of 2 classrooms to completion	2,103,000.00	New
11	Koru Township Primary	Construction of 2 classrooms to completion	2,103,000.00	New
12	Miwani Estate Primary School	Construction of 2 classrooms to completion	2,103,000.00	New
13	Nyadundo Primary School	Construction of 2 classrooms to completion	2,103,000.00	New
14	Nyatao Primary School	Construction of 2 classrooms to completion	2,103,000.00	New
15	Obiayo Primary School	Construction of 2 classrooms to completion	2,103,000.00	New

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16	Obumba Primary School	Construction of 2 classrooms to completion	2,103,000.00	New
17	Olik Oliero Primary School	Construction of 2 classrooms to completion	2,103,000.00	New
18	Omanyi Primary School	Construction of 2 classrooms to completion	2,103,000.00	New
19	Orago Primary School	Construction of 2 classrooms to completion	2,103,000.00	New
20	Orege Primary School	Construction of 2 classrooms to completion	2,103,000.00	New
21	Tamu Primary School	Construction of 3 classrooms to completion	3,154,500.00	New
22	Wuok Primary School	Construction of 2 classrooms to completion	2,103,000.00	New
23	Masara Mixed Secondary	Construction of 2 classrooms to completion	2,103,000.00	New
24	Miwani Secondary School	Construction of 2 classrooms to completion	2,103,000.00	New
25	Muhoroni Secondary School	Construction of 3 classrooms to completion	3,154,500.00	New

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26	Oduwo Secondary School	Construction of 2 classrooms to completion	2,103,000.00	New
27	Songhor Secondary School	Construction of 2 classrooms to completion	2,103,000.00	New
28	St. Stephen's Menara Secondary school	Completion of Dining Hall Capacity 700 students – Roof construction, coverings and rainwater disposal, and tiling, painting and plastering. Internal Finishing - (internal flooring, walling, tile placement, 1 Ramp for the dais, flooring, electrification, internal plaster, painting. External finishing - (verandah finishing, purchasing and fixing of 16 steel windows, purchasing and fixing 5 Double steel doors, constructing a ramp, fixing of hoper glass windows for ventilation, external walling, plastering and electrification.	3,700,000.00	On-going

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
29	NG-CDF Office	Fencing of office Compound using chain link and concrete poles. 150 meters (Kshs.300,000), Purchasing and erecting of 2 steel metallic Gates (Kshs.150,000), constructing a sentry box (Kshs.500,000)and demolishing and reconstructing the Septic tank (Excavating the pit where the concrete tank will be placed using backhoe and digging of trenches to install piping to and from the septic tank, filling the bottom of the pit with at least 6 inches of gravel to stabilize the base and reduce cracking, Forming and pouring of the floor of the tank, inserting vertical steel reinforcement to meet the codes, installing horizontal rebar rods and rebar ties to fasten them. (Standard rebar spacing is between 12 inches and 16 inches), performing Concrete work - provision for the intake pipe and drainage pipe, Forming the tank cap on a bed level sand matching the dimensions of the septic tank and positioning the manhole in the form before pouring, purchasing a steel reinforcement and four large steel hooks to be positioned at each corner of the cap which extends all the ways	5,500,000.00	New

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30	Muhoroni Secondary School	Planting of 150 indigenous trees	100,000.00	New
31	Olikoliero Secondary School	Planting of 150 indigenous trees	100,000.00	New
32	Achego Girls Secondary School	Planting of 150 indigenous trees	100,000.00	New
33	Got Ruke Primary School	Planting of 150 indigenous trees	100,000.00	New
34	Keyo Primary School	Planting of 150 indigenous trees	100,000.00	New
35	Kodhiambo Primary School	Planting of 150 indigenous trees	100,000.00	New
36	Ng'eny Secondary School	Planting of 150 indigenous trees	100,000.00	New
37	Tonde Primary School	Planting of 150 indigenous trees	100,000.00	New
38	Wuok Primary School	Planting of 150 indigenous trees	100,000.00	New

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39	Chemelil B1 Primary School	Planting of 150 indigenous trees	100,000.00	New
40	Kibigori Primary School	Planting of 150 indigenous trees	100,000.00	New
41	Kibos Primary School	Planting of 150 indigenous trees	100,000.00	New
42	Koru Girls Secondary School	Planting of 150 indigenous trees	100,000.00	New
43	Koru Township Primary School	Planting of 100 indigenous trees	47,354.48	New
44	Magare Primary School	Planting of 150 indigenous trees	100,000.00	New
45	Muhoroni Factory Primary School	Planting of 150 indigenous trees	100,000.00	New
46	Muhoroni Township Primary School	Planting of 150 indigenous trees	100,000.00	New
47	Mutwala Girls Secondary School	Planting of 150 indigenous trees	100,000.00	New



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48	Ngere Kagoro Secondary School	Planting of 150 indigenous trees	100,000.00	New
49	Nyadundo Primary School	Planting of 150 indigenous trees	100,000.00	New
50	Nyakoko Secondary School	Planting of 150 indigenous trees	100,000.00	New
51	Nyatao Primary School	Planting of 150 indigenous trees	100,000.00	New
52	Obiayo Primary School	Planting of 150 indigenous trees	100,000.00	New
53	Ombeyi Secondary School	Planting of 150 indigenous trees	100,000.00	New
54	Our Lady of Peace Muhoroni Secondary	Planting of 150 indigenous trees	100,000.00	New
55	Ruke Primary School	Planting of 150 indigenous trees	100,000.00	New

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56	St. Augustine Kandege Secondary School	Planting of 150 indigenous trees	100,000.00	New
57	St. Rita Girls Ramula Secondary School	Planting of 150 indigenous trees	100,000.00	New
58	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	2,747,354.48	New

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59	Miwani DO's House	Completion of a two-bedroomhouse for the DO of Miwani Division at Masogo- the buildingis at the lintel; roofing and ceiling (Kshs.1,210,000), windows and doors (Kshs.220,000), painting (Kshs.180,000), plastering Inside and outside (Kshs.400,000). Construction of 2 flashtoilet (Kshs.150,000), Electrification and Plumbing (Kshs.340,000).	2,500,000.00	On-going
			<b>124,791,748.96</b>	
<b>PENDING APPROVALS</b>				

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	Aora Ndinya Technical Training Institute Muhoroni	Drilling and developing borehole of approximately 120 m and provide gravel chips along the casing (Kshs.1,500,000), Provision of casing for loose soils (Black Cotton soil) from 40m to 120m (Kshs.500,000), Test pumping for minimum of 24 hours,(Kshs.100,000) Purchase for hybrid pump capacity 3 to 5 cubic meter per hour, motor,drop cables, pipes, control panels and plumbing works (Kshs.800,000), Installation of steel water tower (Kshs.200,000) Purchase of water tank 10,000 liters (Kshs.200,000), Installation of three phase transformer (Kshs.1,800,000), Fencing 6 acres of land using Barbed wire (concrete poles) and construction of 2 steel metallic gates Kshs.2,000,000 and construction of access road creating access to the TTI (1.5 km) (gravelling and grading) Kshs.2,500,000	9,500,000.00	New

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	Chemelil Market – NG-CDF Office Access Road	Grading of 1.6 kms at Kshs.600,000 and gravelling of 1.6 kms at Kshs. 2,475,975.18 to the road leading to the NG-CDF Office, DCC, AP Camps and DCC Office (1.6 km)	3,075,975.18	New
			<b>12,575,975.18</b>	
			<b>137,367,724.14</b>	