

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code: 243

Constituency: MUHORONI

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries Kshs.3,791,520 and gratuity Kshs.1,609,055	5,400,575.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,576,757.76	New
3	Committee expenses	Payment of Committee sitting, allowances, transport, conferences	1,248,000.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,845,965.14	New
5	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,266,701.24	New
6	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
8	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	32,435,228.85	New

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9	Bursary Tertiary Institutions	Payment of bursary to needy students in universities, colleges and driving schools	15,545,878.91	New
10	Nyang'ore Primary School	Construction of 2 Classrooms to completion	1,650,000.00	New
11	Oseng'teti Primary School	Construction of 2 Classrooms to completion	1,650,000.00	New
12	Makindu Primary School	Construction of 2 Classrooms to completion	1,650,000.00	New
13	Obiayo Primary School	Completion of 2 Classrooms; plastering, painting, fixing windows & doors	700,000.00	Ongoing
14	Songhor Primary School	Construction of 2 Classrooms to completion	1,650,000.00	New
15	Oduwo Primary School	Renovation of 8 Classrooms; Plastering, Painting, flooring and roofing to completion.	1,600,000.00	New
16	Ogilo Primary School	Construction of 2 Classrooms to completion	1,650,000.00	New
17	Sanda Primary School	Construction of 3 Classrooms to completion	2,450,000.00	New
18	Kolang Primary School	Construction of 2 Classrooms to completion	1,650,000.00	New
19	Magare Primary School	Construction of 3 Classrooms to completion	2,450,000.00	New

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20	Nyangoto Primary School	Construction of 2 Classrooms to completion	1,650,000.00	New
21	Masara Primary School	Construction of 2 Classrooms to completion	1,650,000.00	New
22	Ramula Primary School	Construction of 2 Classrooms to completion	1,650,000.00	New
23	Kibos Sugar Research Primary School	Construction of 2 Classrooms to completion	1,650,000.00	New
24	Mariwa Primary School	Construction of 2 Classrooms to completion	1,650,000.00	New
25	Nyando Primary School	Construction of 2 Classrooms to completion	1,650,000.00	New
				New
26	Hon. koyoo Mixed Secondary School	Construction of Administration Block; principal's office, deputy principal's office, bursar's office and staffroom (Kshs.2,850,000), construction of 4 classrooms (Kshs.3,300,000), construction of 10 door pit latrine to completion (Kshs.1,500,000), fencing of 3 hectares of land and installation of Steel gate (Kshs.850,000)	8,500,000.00	New
27	Mwai Abiero Ogen Secondary School	Construction of 2 Classrooms to completion	1,650,000.00	New
28	Ngere Kagoro Mixed Secondary School	Construction of 3 Classrooms to completion	2,450,000.00	New

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29	St. Rita Ramula Girls Secondary School	Construction of septic tank (kshs.500,000), construction of a concrete water tower (Kshs.554,108) and 450m chain-link fencing with metal bars Kshs.595,892	1,650,000.00	New
30	St. Augustine R.C Secondary School Kandege	Construction of 2 Classrooms to completion	1,650,000.00	New
31	Mutwala Girls Secondary School	Fencing of 500m perimeter wall Kshs.550,000 and erecting a steel gate 4m wide x 2.5m high Kshs.100,000	650,000.00	New
32	St. Stephens' Menara Secondary School	Completion of multipurpose dining hall walk way (construction of overhead canopy, laying of concrete slab and doing a runway for controlling run offs and drainage.	1,300,000.00	Ongoing
33	Oseng'teti Primary School	Purchase and installation of 10,000 litres water tank, construction of tank base and installation of gutters	260,000.00	New
34	Makindu Primary School	Purchase and installation of 10,000 litres water tank, construction of tank base and installation of gutters	260,000.00	New

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35	Nyando Secondary School	Purchase and installation of 10,000 litres water tank, construction of tank base and installation of gutters	260,000.00	New
36	Ogilo Primary School	Purchase and installation of 10,000 litres water tank, construction of tank base and installation of gutters	260,000.00	New
37	Magare Primary School	Purchase and installation of 10,000 litres water tank, construction of tank base and installation of gutters	260,000.00	New
38	Masara Primary School	Purchase and installation of 10,000 litres water tank, construction of tank base and installation of gutters	260,000.00	New
39	Kibos Sugar Research Primary School	Purchase and installation of 10,000 litres water tank, construction of tank base and installation of gutters	260,000.00	New
40	Koru Township Primary School	Purchase and installation of 10,000 litres water tank, construction of tank base and installation of gutters	260,000.00	New
41	St. Stephens' Menara Secondary School	Purchase and installation of 10,000 litres water tank, construction of tank base and installation of gutters	260,000.00	New
42	Wuok Primary School	Purchase and installation of 10,000 litres water tank, construction of tank base and installation of gutters	260,000.00	New

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43	Sanda Primary School	Purchase and installation of one 10,000 litres water tank	141,777.59	New
44	Kenya Rapid Deployment Unit - Songhor	Construction of 50 people capacity dining hall to completion (Kshs.4,333,872.60) construction of armory (Kshs.1,666,190.98), chain-link fencing of 375m compound (Kshs.496,576) and installation of steel gate (Kshs.175,000)	6,671,640.25	New
45	Kenya Rapid Deployment Unit - Songhor	Renovation of 5 staff houses; flooring, plastering, painting, fixing windows, doors, electrification and installation of a ramp	1,572,370.08	New
46	Fort Ternan Chiefs' Office	Construction of a 2 roomed Chief's office to completion.	1,200,000.00	New
47	North East Kano Chiefs' Office	Construction of a 2 roomed Chief's office to completion.	1,200,000.00	New
48	Ombeyi Chiefs' Office	Construction of a 2 roomed Chief's office to completion.	1,200,000.00	New
49	Sports	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	2,741,777.59	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
50	NG-CDF Office	Purchase of public address system with wireless microphone, master sound mixer, amplifier, 2 perceived powered speakers and 4 stands) (Kshs.900,000), 5 tents 100 people capacity (Kshs.1,350,000.00) and 100 plastic chairs (Kshs.600,000.00), purchase of 2 backup generators i.e 30KVA and four stroke petrol generator), testing and commissioning (kshs.2,425,000), construction of generator house (Kshs.75,000)	5,350,000.00	New
51	Muhoroni Sub County Treasury Office	Renovation of office; tiling, installation of grill doors and windows, glazing, wiring and electrical works	1,550,000.00	
52	Muhoroni Chiefs' Office	Purchase of furniture (1 executive leather Chair,(15,000) 1 Office Desk (35,000), 3 in 1 waiting seat (60,000), 2 bookshelves (60,000), 2 side return table (30,000), 25 plastic Chairs (30,000), 2 antenna mid back chairs (20,000)	250,000.00	New

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53	Nyangoma Chiefs' Office	Purchase of furniture (1 executive leather Chair,(15,000) 1 Office Desk (35,000), 3 in 1 waiting seat (60,000), 2 bookshelves (60,000), 2 side return table (30,000), 25 plastic Chairs (30,000), 2 antenna mid back chairs (20,000)	250,000.00	New
			137,088,879.31	