

<b>MUHORONI NG-CDF</b>			
<b>Project Proposal Financial Year 2014/2015</b>			
<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>
<b>OFFICE ADMINISTRATION</b>			
EMPLOYEES SALARIES	4-042-243-2110000-100-2014/15-001	Payment of staff salaries and gratuity	1,800,000.00
GOODS AND SERVICES	4-042-243-2210802-100-2014/15-002	Payment of Security, Utilities and Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,156,745.00
NSSF	4-042-243-2120500-100-2014/15-005	Payment of NSSF Deductions	48,000.00
NHIF	4-042-243-2120200-100-2014/15-006	Payment of NHIF Deductions	32,640.00
COMMITTEE EXPENSES	4-042-243-2210000-100-2014/15-007	Payment of Committee sitting allowances, transport, conferences	1,248,000.00
<b>MONITORING AND EVALUATION</b>			
GOODS AND SERVICES	4-042-243-2210000-111-2014/15-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	830,356.00
COMMITTEE EXPENSES	4-042-243-2210802-111-2014/15-002	Payment of Committee sitting allowances, transport, conferences	1,300,000.00
CDFC/PMC & STAFF CAPACITY BUILDING	4-042-243-2210700-111-2014/15-003	Undertake Training of the PMCs/ CDFCs on CDF Related issues	1,000,000.00
<b>BURSARY</b>			
BURSARY - SECONDARY	4-042-243-2640101-103-2014/15-001	Fees payment for needy students in Secondary schools	4,700,000.00
Bursary – Tertiary/Universities	4-042-243-2640101-103-2014/15-002	Fee payment for needy students in tertiary and Universities	8,000,000.00
Bursary – Special Schools	4-042-243-2640101-103-2014/15-003	Fee payment for needy students in Special Schhols	300,000.00

Mocks and CATs	4-042-243-2640101-103-2014/15-002	Funds for conducting continuous assessment tests	2,000,000.00
EMERGENCY (5%)	4-042-243-2640200-101-2014/15-001	To take care of unforeseen emergencies in the constituency	5,400,259.00
<b>TOTAL</b>			<b>29,816,000.00</b>

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**Certified By: Yusuf Mbuno.**  
**Ag. Chief Executive Officer**  
**Date.....**

<b>MUHORONI Constituency Development Fund</b>				
<b>Project Proposal 2014/2015 Financial Year</b>				
<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
Constituency Audit	4-625-243-2211100-100-2014/15-002	Constituency Audit	500,000.00	New
<b>Water</b>				
Oduwo water supply	4-042-243-3110502-106-2014/15-157	purchase and installation of water tank and pump.	1,000,000.00	New

Got ruke water project	4-042-243-3110502-106-2014/15-158	purchase and installation of water tank and pump.	1,000,000.00	On-going
<b>Environment</b>				
Angwecha flood control	4-042-243-3110501-108-2014/15-002	Silt and vegetation removal in Angwecha stream .	1,595,119.00	On-going
<b>Health</b>				
Masogo Sub-district Hospital	4-042-243-3110202-105-2014/15-037	completion of Construction off male ward from lintol level.	1,000,000.00	On-going
<b>Education</b>				
Koru Girls Secondary Sch.	4-042-243-3110202-104-2014/15-008	construction of one story dormitory in conjunction with P.T.A AT Approximately kshs 32,000,000	18,000,000.00	New
St. Stephen Menara Sec.School	4-042-243-3110202-104-2014/15-012	Construction of a dinning hall	6,500,000.00	On-going
Olik Oliero Sec School	4-042-243-3110202-104-2014/15-023	Complete construction,plastering and fitting of three classrms	2,500,000.00	New
Prof Ayiecho Obumba Sec.	4-042-243-3110202-104-2014/15-019	Complete construction,plastering and fitting of 3 classrooms.	2,500,000.00	New
Lwala Sec School	4-042-243-3110202-104-2014/15-043	Complete construction,plastering and fitting of three classrms	2,500,000.00	New
St. Patrick's Oduwo Sec.	4-042-243-3110202-104-2014/15-024	Complete construction,plastering and fitting of three classrms	2,000,000.00	New
Padri Pio Masogo Girls Sec.	4-042-243-3110202-104-2014/15-025	Complete construction,plastering and fitting of three classrms and lab	2,000,000.00	On-going
Omanyi Sec School	4-042-243-3110202-104-2014/15-035	Complete construction,plastering and fitting of three classrms	2,500,000.00	On-going
Nyando Sec School	4-042-243-3110202-104-2014/15-032	Complete construction,plastering and fitting of three classrms	2,500,000.00	On-going
Achego Girls Sec School	4-042-243-3110202-104-2014/15-006	Complete construction,plastering and fitting of dinning hall	4,000,000.00	On-going
Yawo Primary School	4-042-243-3110202-104-2014/15-077	Complete construction,plastering and fitting of three classrms	1,800,000.00	On-going
Marega Primary School	4-042-243-3110202-104-2014/15-072	Complete construction,plastering and fitting of three classrms	1,800,000.00	On-going

St. Joseph's Ngula Prim. Sch	4-042-243-3110202-104-2014/15-136	Complete construction,plastering and fitting of three classrooms	2,500,000.00	On-going
Milenye Primary School	4-042-243-3110202-104-2014/15-117	Complete construction,plastering and fitting of three classrooms	2,200,000.00	On-going
Minyange Primary School	4-042-243-3110202-104-2014/15-143	Complete construction,plastering and fitting of three classrooms	1,900,000.00	On-going
Kibos Primary School	4-042-243-3110202-104-2014/15-144	Complete construction,plastering and fitting of three classrooms	2,500,000.00	New
Claudio Kowiti/Gatundu Primary School	4-042-243-3110202-104-2014/15-035	Complete construction,plastering and fitting of three classrooms	1,500,000.00	On-going
Lwala Primary School	4-042-243-3110202-104-2014/15-119	Complete construction,plastering and fitting of three classrooms	1,950,000.00	On-going
Kipchorian Primary School	4-042-243-3110202-104-2014/15-051	Complete construction,plastering and fitting of three classrooms	2,500,000.00	New
Jaber Primary School	4-042-243-3110202-104-2014/15-080	Complete construction,plastering and fitting of three classrooms	1,800,000.00	On-going
<b>Conditional grant</b>				
Minyange Primary School	4-042-243-3110202-104-2014/15-143	Renovation of a classroom	237,931.00	New
Kibos Primary School	4-042-243-3110202-104-2014/15-144	Renovation of a classroom	200,000.00	New
Lwala Primary School	4-042-243-3110202-104-2014/15-119	Renovation of a classroom	200,000.00	New
Jaber Primary School	4-042-243-3110202-104-2014/15-080	Renovation of a classroom	200,000.00	New
<b>Security</b>				
Masogo DO'S House	4-042-243-3110202-108-2014/15-033	Completion of Construction of masogo DO's House building from slab level to roofing, plastering and fitting.	1,500,000.00	On-going
<b>Roads</b>				
Tamu – God Nyithindo Road	4-042-243-2220101-109-2014/15-025	Grading and murraming 2km road	2,000,000.00	New
Masogo- Nyakoko-Miwani	4-042-243-2220101-109-2014/15-020	Grading and murraming 2km road	2,000,000.00	New

God Nyithindo Road	4-042-243-2220101-109-2014/15-026	Grading and murraming 2km road	1,700,000.00	New
Constituency electrification	4-042-243-3130504-108-2014/15-050	Electrification in conjunction with Rural Electrification Authority (REA) and kenya Power n lighting Co. ltd to various public utilities in the constituency	1,000,000.00	New
<b>Sports</b>				
Constituency sports activity	4-042-243-3111100-112-2014/15-003	Organizing constituency tonament on football, volley ball and athletics where the winning teams will be awarded balls, trophies and uniforms	1,595,119.00	New
<b>TOTAL</b>			<b>81,178,169.00</b>	