

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD								
MUHORONI CONSTITUENCY NG-CDF								
PROJECT IMPLEMENTATION REPORT AS AT 30 JUNE 2022								
FINANCIAL YEAR 2021/2022								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021/2022	Employees' Salaries	Payment of staff salaries	3,635,760.00	3,635,760.00	30/06/2022	Complete	13 Staffs	Complete
2021/2022	NHIF	Employees contribution to NHIF	104,400.00	104,400.00	30/06/2022	Complete	13 Staffs	Complete
2021/2022	Employees' gratuity	Payment of staff gratuity	2,828,355.90	2,828,355.90	30/06/2022	Complete	12 Staffs	Complete
2021/2022	NSSF	Employers contribution to NSSF	250,560.00	250,560.00	30/06/2022	Complete	12 Staffs	Complete
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	886,256.84	886,256.84	30/06/2022	Complete	Office operations	Complete
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	520,000.00	520,000.00	30/06/2022	Complete	The Committee (10 members)	Complete
2021/2022	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and NG-CDFC staff.	1,272,666.37	1,272,666.37	30/06/2022	Complete	PMCs22 X5 people each, Staffs (12) CDFs (10)	Complete
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	2,112,000.00	2,112,000.00	30/06/2022	Complete	Office operations	Complete
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	728,000.00	728,000.00	30/06/2022	Complete	The Committee (10 members)	Complete
2021/2022	Emergency	fumigation and pest controls	2,711,830.00	2,711,830.00	30/06/2022	Complete	2500 students	Complete
2021/2022	Emergency	supply of meals to police officers during boarder clashes	1,675,000.00	1,675,000.00	30/06/2022	Complete	150 police officers	Complete
2021/2022	Emergency	fumigation and pest controls	1,025,100.00	1,025,100.00	30/06/2022	Complete	1800 students	Complete
2021/2022	Emergency	Supply of relief food to flood victims in kibigori	830,277.00	830,277.00	30/06/2022	Complete	400 contituents	Complete
2021/2022	Emergency	Purchaes of water dispensing tanks	950,000.00	950,000.00	30/06/2022	Complete	P100 institutions	Complete
2021/2022	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	32,481,107.65	32,481,107.65	30/06/2022	Complete	Fully sponsored National students = 163X53,544.00 = <b>8,727,672</b> , students with special cases (PWD) 52 @ Kshs. 5,000.00 totaling to <b>Kshs. 255,000.00</b> directed to their respective schools, Day-scholars Students each awarded Kshs. 4,000.00 X1,200 applicants totaling to Kshs. 4,800,000.00 and Boarders awarded 1,871, Kshs. 10,000 each totaling to <b>18,710,000.00</b> distributed equally to students in all 5 Wards	Complete
2021/2022	Bursary Tertiary Institutions	Payment of bursary to needy students in universities, middle level colleges, driving schools and any other tertiary schools	15,500,000.00	15,500,000.00	30/06/2022	Complete	80 Engineering and Medicine Sponsored Students = <b>3,192,734</b> , College students @ Kshs. 7,000.00 awarded to 607 totaling to <b>Kshs. 4,402,600.00</b> and <b>798 University students 2 Kshs. 10,000.00</b> totaling to <b>Kshs. 7,980,000.00</b>	Complete
2021/2022	Kibigori Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Acheho Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Amilo Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Angogo Primary School	Construction of 1 No Classroom to completion	1,100,000.00	1,100,000.00		ongoing	50 students	procurement process
2021/2022	Kang'o Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Kibos Prison Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Marega Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Mashambani Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Mikiria Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Muhoroni Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Muhoroni Township Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Ng'eny Primary School	Construction of 1 No Classroom to completion	1,100,000.00	1,100,000.00		ongoing	50 students	procurement process
2021/2022	Nyang'oma Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process

2021/2022	Obumba Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Ogwedhi Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Ogwodo Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Okwach Primary School	Construction of 1 No Classroom to completion	1,100,000.00	1,100,000.00		ongoing	50 students	procurement process
2021/2022	Osiri Migere Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	God Abuoro Secondary School	Construction of 1 No Classroom to completion	1,100,000.00	1,100,000.00		ongoing	50 students	procurement process
2021/2022	Hon koyoo Mixed Secondary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Our Lady Queen of Peace Secondary	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Nyakoko Girls Secondary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00	30/06/2022	ongoing	100 students	procurement process
2021/2022	Muhoroni Subcounty Headquarters	Construction of three residential quarters and an Office to completion	4,000,000.00	4,000,000.00	30/06/2022	Complete	Over 1000 constituents	Complete
2021/2022	Miwani Assistant County Commissioner's House	Completion of ACCs two bedroomed staff house; Electrical works, plumbing works, painting, plastering, fixing windows, doors, tiling and ceiling (Kshs.1,450,000) installation of rain water harvesting goods; gutters, purchase of 10,000 litres tank, construction of tank base, installation of concrete handwashing area complete with fittings (Kshs.250,000) fencing of 50*100 metres compound using chainlink and concrete poles and installation of one steel gate (kshs.250,000) and construction of 4 door pit latrine with one door set aside for persons living with disability to completion (Kshs.200,000)	2,150,000.00	2,150,000.00	30/06/2022	Complete	D.O and the family	Complete
2021/2022	Kenya Rapid Deployment Unit - Songhor	Construction of access to Rapid Development Unit at Songhor Road distance is 700m (Drain excavation, Boulder removal, Heavy bush clearing, Heavy grading, Graveling with compaction and Concrete drift 3X6m	3,000,000.00	3,000,000.00		not yet implemented	Approx 1000 constituents	pending approval
2021/2022	Kenya Rapid Deployment Unit - Songhor	Purchase of one acre piece of Land for expansion	700,000.00	700,000.00	30/06/2022	Complete	50 police officers and over 1000	Complete
2021/2022	Muhoroni NGCDF Office	Renovation of Ngedf Office, Twelve offices in number, three toilets, four external pit latrine and 3 bathrooms - one for people living with disability - (Namely constituency Office which includes Office and Mini-boardrom, CDF Charman's Office, Constituency Manager's Office, Fund Account Manager's Office, Two waiting rooms, PA's office, Reception's office, Account's Assistant Office, Boardroom, Pool Office, CACC and Uwezo Offices). - The activities includes Repainting entire office, Electrical work , Plumbing - installation of sewer line and construction of 1 door toilet and bathroom for the Constituency Office, replacement of ceiling and installation of modern gypsum ceiling at the constiteucy Office, reroofing of the entire Office and retiling	5,444,010.08	5,444,010.08	30/06/2022	Complete	Approx 1000 constituents	Complete
2021/2022	Koru Chiefs' Office	Construction of a 2 roomed Chief's office to completion.	1,200,000.00	1,200,000.00		ongoing	Approx 1000 constituents	procurement process

2021/2022	Ngere Kagoro – Police Post	Construction of a 2 roomed Police office in an existing police post to completion.	1,200,000.00	1,200,000.00		ongoing	Approx 1000 constituents	procurement process
2021/2022	Miwani Police Station	Construction of a 2 roomed Police office in an existing police post to completion.	1,200,000.00	1,200,000.00		ongoing	Approx 1000 constituents	procurement process
2021/2022	Muhoroni Police Post	Construction of a 2 roomed Police office in an existing police post to completion.	1,200,000.00	1,200,000.00		ongoing	Approx 1000 constituents	procurement process
2021/2022	Our Lady Queen of Peace Secondary	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	260,000.00	260,000.00	30/06/2022	Complete	About 800 Students	Complete
2021/2022	God Abuoro Secondary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	260,000.00	260,000.00	30/06/2022	Complete	About 800 Students	Complete
2021/2022	Muhoroni Primary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	260,000.00	260,000.00	30/06/2022	Complete	About 800 Students	Complete
2021/2022	Chemelil B1 Primary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	260,000.00	260,000.00	30/06/2022	Complete	About 800 Students	Complete
2021/2022	Chemelil Factory Primary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	260,000.00	260,000.00	30/06/2022	Complete	About 800 Students	Complete
2021/2022	Kibos Research Secondary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	260,000.00	260,000.00	30/06/2022	Complete	About 800 Students	Complete
2021/2022	Mutwala Primary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	260,000.00	260,000.00	30/06/2022	Complete	About 800 Students	Complete
2021/2022	Kibigori Secondary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	260,000.00	260,000.00	30/06/2022	Complete	About 800 Students	Complete
2021/2022	Ngeny Special School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	260,000.00	260,000.00	30/06/2022	Complete	About 800 Students	Complete
2021/2022	Kibigori Primary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	260,000.00	260,000.00	30/06/2022	Complete	About 800 Students	Complete
2021/2022	Obago Primary School	Purchase and installation of one 10,000ltrs water tank, construction of tank base and installation gutters.	141,777.58	141,777.58	30/06/2022	Complete	About 800 Students	Complete
2021/2022	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	2,741,777.58	2,741,777.58	30/06/2022	Complete	25 teams football Teamx11= 275 people, Netbal Ladies 10 teams =35 Volleyball 12 =72	Complete
		<b>GRAND TOTAL</b>	<b>137,088,879.00</b>	<b>137,088,879.00</b>				

**ONGOING / NOT STARTED / STALLED PROJECTS**

Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021/2022	Kibigori Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Achego Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Amilo Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Angogo Primary School	Construction of 1 No Classroom to completion	1,100,000.00	1,100,000.00		ongoing	50 students	procurement process
2021/2022	Kang'o Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Kibos Prison Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Marega Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Mashambani Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Mikiria Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Muhoroni Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process

2021/2022	Muhoroni Township Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Ng'eny Primary School	Construction of 1 No Classroom to completion	1,100,000.00	1,100,000.00		ongoing	50 students	procurement process
2021/2022	Nyang'oma Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Obumba Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Ogwedhi Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Ogwodo Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Okwach Primary School	Construction of 1 No Classroom to completion	1,100,000.00	1,100,000.00		ongoing	50 students	procurement process
2021/2022	Osiri Migere Primary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	God Abuoro Secondary School	Construction of 1 No Classroom to completion	1,100,000.00	1,100,000.00		ongoing	50 students	procurement process
2021/2022	Hon koyoo Mixed Secondary School	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Our Lady Queen of Peace Secondary	Construction of 2 No Classrooms to completion	2,200,000.00	2,200,000.00		ongoing	100 students	procurement process
2021/2022	Kenya Rapid Deployment Unit - Songhor	Construction of access to Rapid Development Unit at Songhor Road distance is 700m (Drain excavation, Boulder removal, Heavy bush clearing, Heavy grading, Graveling with compaction and Concrete drift 3X6m	3,000,000.00	3,000,000.00		not yet impletemented	Approx 1000 constituents	pending approval
2021/2022	Koru Chiefs' Office	Construction of a 2 roomed Chief's office to completion.	1,200,000.00	1,200,000.00		ongoing	Approx 1000 constituents	procurement process
2021/2022	Ngere Kagoro – Police Post	Construction of a 2 roomed Police office in an existing police post to completion.	1,200,000.00	1,200,000.00		ongoing	Approx 1000 constituents	procurement process
2021/2022	Miwani Police Station	Construction of a 2 roomed Police office in an existing police post to completion.	1,200,000.00	1,200,000.00		ongoing	Approx 1000 constituents	procurement process
2021/2022	Muhoroni Police Post	Construction of a 2 roomed Police office in an existing police post to completion.	1,200,000.00	1,200,000.00		ongoing	Approx 1000 constituents	procurement process
		<b>GRAND TOTAL</b>	<b>49,600,000.00</b>	<b>49,600,000.00</b>				