

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 243		CONSTITUENCY: MUHORONI		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
BURSARY					
1	4-0042-243-2640101-264-2023-	Bursary Secondary Schools	Additional funds for Payment of bursary to needy students in secondary	3,673,983.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING					
2	4-0042-243-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs	280,000.00	New
3	4-0042-243-2210302-111-2023-	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	600,000.00	New
4	4-0042-243-2210801-111-2023-2024-3	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	472,854.00	New
5	4-0042-243-2211101-111-2023-2024-4	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	540,000.00	New
6	4-0042-243-2210704-111-2023-2024-5	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	400,000.00	New
7	4-0042-243-2210703-111-2023-2024-6	Motor Vehicle Maintenance	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Toyota Landcruiser GKB 074C	200,000.00	New
8	4-0042-243-2210604-111-2023-	Hire of Transport	Payment of Hire of Transport	150,000.00	New
9	4-0042-243-2210811-111-2023-	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	New

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10	4-0042-243-2210802-111-2023-	Other Committee Expenses	Payment of Other Committee Expenses	480,000.00	New
11	4-0042-243-2210703-111-2023-2024-10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	110,000.00	New
12	4-0042-243-2210702-111-2023-2024-11	Remuneration of Instructors and Contract Based	Payment of Instructors and Contract Based Training Services	300,000.00	New
13	4-0042-243-2210201-111-2023-2024-12	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	100,000.00	New
14	4-0042-243-2211201-111-2023-2024-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	180,000.00	New
15	4-0042-243-2210301-111-2023-2024-14	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	200,000.00	New
PRIMARY SCHOOL PROJECTS					
16	4-0042-243-2630209-263-2023-2024-1	Chemelil Factory Primary School	Renovation to completion of 7 classrooms; Plastering, reroofing, painting, replacement of doors and	1,200,000.00	New
17	4-0042-243-2630209-263-2023-	Mashambani Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
18	4-0042-243-2630209-263-2023-2024-3	Muhoroni Primary School	Renovation to completion of 7 classrooms; Plastering, reroofing, painting, replacement of doors and	1,200,000.00	New

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19	4-0042-243-2630209-263-2023-2024-4	Obago Primary School	Fencing to completion of 2,000 metres compound using concrete poles and chain-link and erecting a steel gate	1,000,000.00	New
20	4-0042-243-2630209-263-2023-	Nyangoma Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
21	4-0042-243-2630209-263-2023-	Osiri Migere Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
22	4-0042-243-2630209-263-2023-	Advertising, awareness and publicity	Construction to completion of 2 classrooms	2,400,000.00	New
23	4-0042-243-2630209-263-2023-	Dr. Robert Ouko Primary School	Construction to completion of Kitchen Cum Serving Area	1,000,000.00	New
JUNIOR SECONDARY SCHOOLS (NG-CDF)					
23	4-0042-243-2630209-263-2023-	Mikiria Primary School	Construction to completion of 3 classrooms	3,600,000.00	New
24	4-0042-243-2630209-263-2023-	Yao Primary School	Construction to completion of 3 classrooms	3,600,000.00	New
25	4-0042-243-2630209-263-2023-	Nyakoko Primary School	Construction to completion of 3 classrooms	3,600,000.00	New
26	4-0042-243-2630209-263-2023-	Tonde Primary School	Construction to completion of 3 classrooms	3,600,000.00	New
27	4-0042-243-2630209-263-2023-	Lwala Primary School	Construction to completion of 3 classrooms	3,600,000.00	New
SECONDARY SCHOOL PROJECTS					
28	4-0042-243-2630210-263-2023-2024-1	Masara Mixed Secondary School	Renovation to completion of two classrooms; Tiling, plastering, reroofing, painting, replacement of	897,060.00	New

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29	4-0042-243-2630210-263-2023-2024-2	Our Lady Queen of Peace Secondary School	Fencing to completion of 125 metres school compound using concrete poles and chain link fence and installation of	1,000,000.00	New
30	4-0042-243-2630210-263-2023-	St. Andrews Masara Secondary School	Construction to completion of a Kitchen Cum Serving Area	1,000,000.00	New
31	4-0042-243-2630210-263-2023-	Our Lady Queen of Peace Secondary School	Purchase of 46 Seater school bus Model Isuzu FSR90N COWLE2	9,700,000.00	New
32	4-0042-243-2630210-263-2023-2024-5	St. John Olik Oliero Mixed Secondary School - Miwani	Purchase of 46-Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	9,700,000.00	New
33	4-0042-243-2630210-263-2023-	St. Boniface Magare Secondary School	Purchase of 46-Seater school bus Model Isuzu FSR90N COWLE2	9,700,000.00	New
34	4-0042-243-2630210-263-2023-2024-7	Ngere Kagoro Secondary School	Additional funds for purchase of 46-Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	1,494,000.00	Ongoing
35	4-0042-243-2630210-263-2023-2024-8	Professor Ayiecho Obumba Secondary School	Additional funds for purchase of 46-Seater school bus Model Isuzu FSR90N COWLE2	1,494,000.00	Ongoing
36	4-0042-243-2630210-263-2023-	Oginga Odinga Secondary School	Additional funds for purchase of 46-Seater school bus Model Isuzu FSR90N	1,494,000.00	Ongoing
TERTIARY INSTITUTION PROJECT					
37	4-0042-243-2630211-263-2023-2024-1	Aora Ndinya Technical Training Institute - Muhoroni	Construction of one workshop measuring 11 metres by 16 metres, 3 lecture rooms each one measuring 8 metres by 6 metres and an office space measuring 5.5 metres by 5.4 metres all	10,000,000.00	New
CLIMATE CHANGE MITIGATION ACTIVITIES					

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38	4-0042-243-2640510-110-2023-2024-1	Tonde Primary School	Planting of 500 trees towards National Governments Tree Planting and Restoration Campaign	250,000.00	New
39	4-0042-243-2640510-110-2023-2024-2	Mashambani Primary School	Planting of 500 trees towards National Governments Tree Planting and Restoration Campaign	250,000.00	New
40	4-0042-243-2640510-110-2023-2024-3	Lwala Primary School	Planting of 500 trees towards National Governments Tree Planting and Restoration Campaign	250,000.00	New
41	4-0042-243-2640510-110-2023-2024-4	Muhoroni Primary School	Planting of 500 trees towards National Governments Tree Planting and Restoration Campaign	250,000.00	New
42	4-0042-243-2640510-110-2023-2024-5	Miwani Section III Primary School	Planting of 500 trees towards National Governments Tree Planting and Restoration Campaign	250,000.00	New
43	4-0042-243-2640510-110-2023-2024-6	Olik Oliero Primary School	Planting of 500 trees towards National Governments Tree Planting and Restoration Campaign	250,000.00	New
44	4-0042-243-2640510-110-2023-2024-7	Obago Primary School	Planting of 500 trees towards National Governments Tree Planting and Restoration Campaign	250,000.00	New
SECURITY PROJECTS					
45	4-0042-243-2640507-113-2023-2024-1	Muhoroni Police Post	Construction to completion of a two roomed office consisting of Occurrence Book office and officer in charge of the station office	1,000,000.00	New
46	4-0042-243-2640507-113-2023-	God Nythindo Chief's Camp	Construction to completion of a 2 roomed Chief's office	1,200,000.00	New
TOTAL				91,363,897.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					

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1	4-0042-243-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 14 Contractual NG-CDFC Staff	4,512,000.00	New
2	4-0042-243-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 3 NG-CDFC Interns	144,000.00	New
3	4-0042-243-2120101-100-2023-2024-3	NSSF	Employer Contribution to NSSF for 14 Contractual NG-CDFC Staff	181,440.00	New
4	4-0042-243-2110201-100-2023-2024-4	Housing Levy	Employer Contribution to Housing Levy for 14 Contractual NG-CDFC Staff	67,680.00	New
5	4-0042-243-2710102-100-2023-	Gratuity - Contractual Employees	Payment of Gratuity for 14 Contractual NG-CDFC Staff	1,398,720.00	New
6	4-0042-243-2210302-100-2023-2024-7	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00	New
7	4-0042-243-2210504-100-2023-2024-8	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
8	4-0042-243-2211301-100-2023-2024-9	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	80,000.00	New
9	4-0042-243-2210303-100-2023-2024-10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New

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10	4-0042-243-2210801-100-2023-2024-11	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
11	4-0042-243-2210203-100-2023-2024-12	Courier and Postal Services	Payment of Courier and Postal Services	40,000.00	New
12	4-0042-243-2210101-100-2023-2024-13	Electricity	Payment of Electricity Charges	80,000.00	New
13	4-0042-243-2211101-100-2023-2024-14	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	175,000.00	New
14	4-0042-243-2210604-100-2023-2024-15	Hire of Transport	Payment of Hire of Transport	80,000.00	New
15	4-0042-243-2211306-100-2023-2024-16	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Staff	30,000.00	New
16	4-0042-243-2220101-100-2023-2024-17	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Toyota Landcruiser GKB 074C	760,000.00	New
17	4-0042-243-2210904-100-2023-2024-18	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Landcruiser GKB 074C	200,000.00	New

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18	4-0042-243-2210811-100-2023-2024-19	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	New
19	4-0042-243-2210802-100-2023-2024-20	Other Committee Expenses	Payment of Other Committee Expenses	480,000.00	New
20	4-0042-243-2211204-100-2023-2024-21	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	40,000.00	New
21	4-0042-243-2210502-100-2023-2024-22	Publishing and Printing Services	Payment of Publishing and Printing Services	80,000.00	New
22	4-0042-243-2211102-100-2023-2024-23	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00	New
23	4-0042-243-2210201-100-2023-2024-24	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	45,000.00	New
24	4-0042-243-2210701-100-2023-2024-25	Travel Allowance on Training	Payment of Travel Allowance for NG-CDFC Staff, NG-CDFC and PMC	40,000.00	New
25	4-0042-243-2211201-100-2023-2024-26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for the GK Vehicle	129,869.00	New
26	4-0042-243-2210301-100-2023-2024-27	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	60,000.00	New

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EMERGENCY RESERVE					
27	4-0042-243-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
BURSARY					
28	4-0042-243-2640106-103-2023-2024-2	Bursary Special Schools	Payment of bursary to needy students in special schools	500,000.00	New
29	4-0042-243-2640102-103-2023-2024-3	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	23,500,000.00	New
30	4-0042-243-2640101-103-2023-2024-5	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	31,000,635.00	New
				74,751,913.00	
TOTAL				166,115,810.00	